



University  
of Glasgow

# PROCUREMENT ANNUAL REPORT FOR THE YEAR TO 31 JULY 2023

**WORLD  
CHANGING  
GLASGOW**

Scottish Charity No: SC004401

THE  TIMES  
THE SUNDAY TIMES  
**GOOD  
UNIVERSITY  
GUIDE  
2024**  
**SCOTTISH  
UNIVERSITY  
OF THE YEAR**



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## 1. Executive Summary

The purpose of this report is to detail the performance and achievements of the Procurement team at the University of Glasgow against delivering the Procurement Strategy. It outlines the activities undertaken by the Procurement Office from 1 August 2022 to 31 July 2023 and provides effective communication of regulated procurement during FY22/23, and a 2-year look ahead of planned regulated procurements. The report also communicates the effectiveness and efficiency delivered during FY22/23, highlighting added value benefits of improved quality of service, external recognition of professional standards of procurement, implemented within the University of Glasgow (the University).

## 2. Introduction to the University

The university is the fourth oldest University in the English-speaking world. Founded in 1451, it has earned an international reputation for research innovation, for connecting with experts in global business, and for being the home of inspiring thinkers, from the father of economics, Adam Smith, to the eminent scientist Lord Kelvin. In keeping with its historic legacy of changing the world, the University is a founding member of the elite Russell Group of 24 major UK research universities. The University is proud to be an Accredited Living Wage employer and is a member of Electronics Watch. In 2020 the University published its current five-year strategy, World Changers together: World Changing Glasgow 2025. [Strategy 2025](#).

## 3. Principal Operations

Study and research are grouped into four Colleges, which are made up of broadly related Schools and Research Institutes.

The Colleges are:

- College of Arts
- College of Medical, Veterinary and Life Sciences
- College of Science and Engineering
- College of Social Sciences

The majority of operations are carried out on the University's main Gilmorehill campus in the West End of Glasgow. Finding community within diversity, the University attracts students and academics from more than 150 countries around the globe. In addition, as a venue for international conferences and a hub of cultural interest, the University is also a major contributor to the cultural and commercial life of the country.

#### 4. Our University At A Glance



## 5. Campus Development

The University commenced its Campus Development Programme in 2017 to invest £1bn over 10 years. Our Estate Directorate are entrusted with a historic and beautiful estate: to honour and conserve its legacy for future generations whilst creating the very best facilities for our world-changing researchers along with learning and teaching spaces to inspire our future world changers. [Estates Strategy 2025](#).

The £99.8 million James McCune Smith Learning Hub opened in April 2021, providing a state-of-the-art learning and the teaching facility, for more than 2,500 students. This is the first building to be delivered through our Campus Development Programme, completed in April 2021.

The £116 million ARC, Advanced Research Centre, officially opened on the 8th of June 2022. The ARC is a vibrant, creative, and collaborative research building, constructed to facilitate multi-disciplinary collaboration and creativity. It houses around 500 academics, postdoctoral researchers, and PhD students, working across five broad themes, completed in June 2022.

The £50.9 million Clarice Pears building officially opened January 23. This building houses the University's School of Health & Wellbeing allowing staff from 10 different sites around the city to come together in a single state-of-the-art facility, completion in January 2023.

The £86 million Postgraduate Teaching HUB and Adam Smith Business School building officially opened on the 8th of December 2023. This building is a unique, multi-disciplinary home for students of our postgraduate master's degrees providing world-leading facilities for the Adam Smith Business School, completed in August 2023.

The University invested £77.3 million in infrastructure, to connect our new buildings and campus creating new civic spaces. [Campus Development](#).

## 6. Modern Slavery Statement

The University is committed to ensuring and actively monitoring that modern slavery and human trafficking is not taking place in any parts of its operation within the University and its supply chain. For further information relating to the Modern Slavery Act statement, see the website [www.gla.ac.uk](http://www.gla.ac.uk). [Modern Slavery Statement](#)

## 7. Sustainability Governance

The University has developed a Sustainability Strategy and Action Plan that was approved by the University Court. The University is striving to adopt a whole-of-institution approach to sustainability

management. Progress in this area is overseen by a sustainability working group, with the following members:

- two co-chairs, one of whom is the Chief Operating Officer
- College Sustainability Champions
- University Services Sustainability Champion
- two representatives of the SRC
- one senior officer from Estates & Commercial Services
- Head of Procurement
- Sustainable Environment Officer
- Communications and Public Affairs Officer (as required)

The University of Glasgow recognises that the world is facing a climate emergency; urgent action is needed. “**Glasgow Green**” represents the University’s response to that emergency. It commits us to a very significant plan of action to achieve carbon neutrality by 2030, with interim targets over the next decade. [Glasgow Green](#).

## 8. Introduction To Procurement Office

The University procures circa £390m worth of goods, services and works from external providers each year. The role of the Procurement [Team](#) is to provide professional, qualified procurement expertise, advice, and service, for all spend with external suppliers; in compliance with legislation, EU regulations, Public Contracts (Scotland) Regulations 2015, Procurement Reform Act 2014, and Procurement (Scotland) Regulations 2016.

The Procurement Office procures all Goods, Services and Works with high ethical standards and applying principles of Sustainable Procurement. Sustainable Procurement is a process whereby the University meets its needs for Goods, Services and Works in a way that achieves value for money (VFM) on a whole life cost basis, generating benefit not only to the University, but also with consideration to Social, Economic and Environmental factors.

Our Procurement Strategy was published in January 2023 [Procurement Strategy](#). This Annual Report demonstrates our delivery against the commitments set out in that Strategy for the period FY22/23. We are required to review our Procurement Strategy on an annual basis to ensure that it remains fit for purpose.

The University is proud to be awarded the CIPS Procurement Excellence Standard Award Certification No. 0660 valid to 04/2025 [CIPS](#) . Additionally, we are delighted to achieve rank No.1 status in the Procurement & Commercial Improvement Programme (PCIP) [PCIP](#)

The Procurement Office commits to procure all goods and services with a high ethical standard focused on social, economic and environmental considerations by applying principles of the sustainable procurement programme led by Advanced Procurement for Universities and Colleges (APUC) and measured EcoVadis Sustainability Programme [EcoVadis](#). This policy is a part of the University’s Procurement Policy and incorporated into all procurement and supply chain activities, including tendering and contract and Supply Management procedures.

The Procurement team are fully engaged and working collaboratively with our Transformation colleagues and wider Finance department supporting the “Procure to Pay” transformation programme to improve our processes to support all stakeholders. The Procurement Vision, Mission and Values are aligned to the strategic aims of the University [Procurement Strategic Intent](#).

## 9. Procurement Performance At A Glance (PAAG)

| Value Proposition            | Procurement Results   |
|------------------------------|---|
| Effectiveness and Efficiency | £5.06m Total Efficiency (Scottish Government methodology) excluding APUC<br>£4.9m BT1 & BT2 - (Scottish Government methodology)<br>£1.8m - BT1 - University methodology - BT1R previous price v’s new price ONLY<br>APUC BT1 savings £127,123<br>Spend through collaborative agreements - 20% (c£56.5m) (Source – APUC) |
| Stakeholder Engagement       | Attendance at PSGU & PROCUREX<br>Collaborative engagement with APUC<br>Regional collaboration with other Universities where appropriate<br>Annual Budget review and monthly expenditure Dashboard reporting to all Colleges/Schools/Institutes  |
| Performance                  | 103 Tenders (FY22-23)<br>22 x Strategic Suppliers engaged under C&SRM review  |
| Risk Management              | Monthly Monitoring Procurement Risk Register<br>D&B live financial monitoring of strategic suppliers<br>100% compliance to code of conduct by Procurement   |
| Governance                   | Annual Refresh of Procurement Policy<br>Annual Refresh of Procurement Strategy<br>Annual Refresh of C&SRM Policy<br>Annual Refresh of Modern Slavery Act Statement<br>Annual Refresh of Balanced Scorecard<br>Annual Procurement Report completed and approved  |
| Compliance                   | 94.6% Compliance for all spend to Procurement Policy<br>Monthly Expenditure Dashboards communicated to all Colleges/Schools/Institutes  |
| Brand Professionalism        | CIPS Procurement Excellence Standard Award (number 0660) valid until 04/25<br>No.1 Ranked PCIPS review<br>FCIPS X 1 Qualified<br>MCIPS x 5 Qualified + 1 x working towards qualification<br>MBA x 1 Qualified   |

|                |  |
|----------------|--|
| Sustainability | <p>101 Suppliers with EcoVadis Rating across 7 Categories with total spend of circa £152m</p> <p>Annual Refresh of the Marrakech &amp; DEFRA Toolkit</p> <p>Annual Review of the Modern Slavery Statement</p> <p>Living Wage, accredited</p> <p>Electronics Watch member</p> <p>Community Benefits delivered</p> |
|----------------|--|

## 10. Compliance to University Procurement Strategy

The University non-pay expenditure for FY22/23 was circa £390 million with £280 million based on Core Trade Spend (source Spikes Cavell). The Procurement team completed 103 regulated Procurement in full compliance with the University’s [Procurement Policy](#) and [Procurement Strategy](#). 101 Suppliers have engaged in the EcoVadis Sustainability Programme. This is an increase of 7 suppliers from FY 2021/22 and the Procurement team has a continuous focus to onboard high risk key strategy Suppliers to the EcoVadis programme. The Procurement team has delivered £4.9m cash efficiency (BT1 & BT2) using the Scottish Government methodology, and £1.8m BT1 cash efficiency against previous price v’s new price using the University methodology.

- Appendix A – Procurement Objectives
- Appendix B - Regulated Procurements in FY22/23
- Appendix C – Future Planned Regulated Procurements
- Appendix D – EcoVadis Sustainability Programme
- Appendix E – Social Value / Community Benefits

## 11. Sustainable Procurement

The University Procurement Office has implemented the Advanced Procurement of University and Colleges (APUC) Supply Chain Code of Conduct. This focuses on the organisations and its Suppliers’ responsibilities in social, ethical, economic and environmental areas across the Supply Chain. The University Procurement Strategy is committed to delivering our Sustainability Objectives, which include identifying modern slavery risks within our Supply Chain. Procurement has used the sustainability risk prioritisation tool (Marrakech) which assigns a score for each risk attached to a category of spend. The high-risk categories are then investigated using the DEFRA analysis tool. Thereafter Suppliers identified within these categories are measured and monitored through the EcoVadis Sustainability

101 Suppliers with a collective spend of circa £152m have a Sustainability rating across eight high-risk sustainable areas, **see appendix D** for further information.

## 12. Social Value / Community Benefits

For every procurement over £4m, the University will consider how it can improve the economic social or environmental wellbeing of its area through inclusion of community benefit clauses, to assist with



achieving sustainability in contracts’ activity, including targeted recruitment and training, small business and social enterprise development and community engagement. Where possible, relevant and proportionate, and where they are considered not to have a negative impact on the delivery of value for money, such clauses may be included in regulated procurements valued at below £4m. The Procurement team has embedded the KPIs within Contractual Agreements with key strategic Suppliers and Contractors. Procurement will measure and capture the results of the community benefits, Supported Businesses and Social Enterprises during this financial year. The University will actively take steps to facilitate contract opportunities to be available for supported businesses.

Community Benefits requirements are embedded in the tender process, which includes:

- Graduate schemes
- Modern apprentices
- Research opportunities for students
- Training in local schools & communities
- Community Group Projects
- Community Enterprise Projects
- Charity Events and donations

**See appendix E** for further information.

### 13. Small Medium Enterprises (SMEs)\*

The University will take steps to make it easier for small medium enterprise (SME) businesses to bid for contracts.

|                              |        |
|------------------------------|--------|
| Total number of Suppliers ** | 5,241  |
| No. of SMEs                  | 2,351  |
| % Of SME Spend               | 52.75% |
| No. of Local Suppliers***    | 693    |
| % Of Local Spend             | 16.90% |

\*Data source Spikes Cavell based on Core Trade Spend.

\*\*Based on Core Trade Spend, which is a sub-set of our supply base that includes all **Trade Suppliers and Social Care Providers** with whom you have spent £1,000 or more in the financial year

\*\*\*Local Suppliers – Spend with suppliers within the same local authority area (based on Postcodes).

### 14. Areas Of Strategic Focus Over the Next Two Years

Procurement’s strategic focus has been planned in alignment to the Procurement five (5) year Roadmap, geared towards achieving functional excellence. Each year, Procurement focuses on key projects which are aligned to a number of the main strategic themes identified as part of its core strategy.

- Effectiveness and Efficiency, delivering value for money.

- Sustainability and Sustainable Procurement Practices - embed socially responsible procurement.
- Positive contribution to the University target of net zero carbon by 2030.
- Measurement and monitoring of Scope 3 emissions.
- Procure 2 Pay (P2P) Project – Finance Improvement Projects – Procurement Transformation.
- Contract & Supplier Relationship Management (C&SRM) – fully embedded, measured and monitored with key strategic suppliers.
- Electronic Invoicing across 100% of regulated procurements.
- Effective Procurement Training across the University and withing the Procurement team.
- Effective Risk Management with mitigation plans in place.
- Effective Communication (Internal & External).
- Effective systemised reporting.
- Collaboration across the University and with external entities.

# Procurement Objectives

## FY2022/23 - Appendix A

The Procurement team's objectives main aim is to support the University to achieve its strategic vision and its day-to-day operation, by delivering professional procurement solutions to our stakeholders. This includes management, academics, researchers, staff and students through our eight core values fully embedded in all aspects of our service:

1. Governance
2. Compliance with Regulations
3. Efficiency and Effectiveness
4. Sustainable Procurement
5. Risk Management
6. Stakeholder Engagement
7. Performance
8. Brand Professionalism



| Value Proposition                     | Objective   | Target                           | RAG   | Status      |
|---------------------------------------|---|----------------------------------|-------|-------------|
| <b>Governance</b>                     | Annual review/ refresh of the Procurement Policy  | Annually                         | Green | Complete    |
|                                       | Annual review/ refresh of the Procurement Strategy  | Annually                         | Green | Complete    |
|                                       | Annual review/ refresh of the Contract Supplier Relationship Development (C&SRM) Policy   | Annually                         | Green | Complete    |
|                                       | Annual review/ refresh of the Procurement teams Balanced Scorecard  | Annually                         | Green | Complete    |
|                                       | Clear Alignment of the Procurement Strategic Intent with the University Vision, Mission and Strategic Objectives.                         | Annually                         | Green | Complete    |
|                                       | Annual Procurement Report   | Annually                         | Green | Complete    |
| <b>Regulations</b>                    | The Public Contracts (Scotland) Regulations 2015<br>Procurement Reform (Scotland) Act 2014<br>The Procurement (Scotland) Regulations 2016 | Zero legal challenges            | Green | Complete    |
|                                       | Modern Slavery Act 2015 Statement   | Published on University web site | Green | Complete    |
|                                       | Compliant spend to Procurement Policy   | 95%                              | Green | 95.20%      |
|                                       | Conflict of interest recorded and registered for all tender activity  | 98%                              | Green | Complete    |
|                                       | Completion of online anti-bribery act training for the central Procurement team members   | Training module available        | Green | Complete    |
|                                       | Annual declaration of use of Contractors for the central Procurement team members   | ALL                              | Green | Complete    |
| <b>Efficiency &amp; Effectiveness</b> | Total Efficiency (Scottish Government Methodology)  | £4m                              | Green | £5m         |
|                                       | Cash Efficiency BT1 & BT2 (Scottish Government Methodology)   | £4m                              | Green | £4.9m       |
|                                       | Cash Efficiency BT1 (University Methodology)  | £1.5m                            | Green | £1.8m       |
|                                       | Cash Efficiency BT1 APUC agreed value   | £140k                            | Green | £127k       |
|                                       | Category Strategies for all spend areas   | ALL                              | Green | Complete    |
| <b>Sustainable Procurement</b>        | Compliance to the Sustainable Procurement Programme "Code of Conduct" for all tenders >£50k   | 100%                             | Green | Complete    |
|                                       | Promote Living Wage   | 100%                             | Green | Complete    |
|                                       | Annual completion of the Marrakech Categorisation & DEFRA tool kit  | Annual Review                    | Green | Complete    |
|                                       | External Sustainability Training for all central Procurement team members   | As Required                      | Green | On-going    |
|                                       | High risk Suppliers measured through EcoVadis Sustainability Rating   | 100                              | Green | 101         |
|                                       | Capture Community benefits where appropriate  | As Required                      | Green | On-going    |
|                                       | Ring fence spend to engage with Supported Businesses  | As Required                      | Green | On-going    |
| <b>Risk Management</b>                | Financial monitoring of key strategic suppliers using DNBI solution   | Top 200                          | Green | On-going    |
|                                       | Annual review of the Procurement teams Risk Register  | Risk Register Workshop           | Green | Complete    |
|                                       | Annual creation of commodity and category strategies  | 6 strategies completed           | Green | Complete    |
|                                       | Effective monitoring of Contract expiry to ensure agreement coverage  | As Required                      | Green | On-going    |
|                                       | Effective management and monitoring of Procurement Policy Exception forms   | As Required                      | Green | On-going    |
|                                       | Quarterly Dashboard reports created for the Finance   | Quarterly                        | Green | On-going    |
|                                       | Completion of FOI requests on time  | As Required                      | Green | On-going    |
| <b>Stakeholders</b>                   | Work in collaboration with internal and external key stakeholders   | As Required                      | Green | Complete    |
|                                       | Effective engagement with APUC, PSGU, PROCUREX, HEPA and the Scottish Government  | As Required                      | Green | On-going    |
|                                       | Effective management of Purchasing and Corporate Cards process  | As Required                      | Green | On-going    |
|                                       | Deliver refresher Purchasing Card holder training   | 202                              | Green | 278         |
|                                       | Deliver Procurement training to Purchasing Officers and key budget holders as required  | 394                              | Amber | 77          |
| <b>Performance</b>                    | CIPS Procurement Excellence Standard Award valid April 2025   | Maintain or enhance              | Green | Complete    |
|                                       | PCIPS Rating Ranked N0.1  | Maintain or enhance              | Green | No.1 Ranked |

|                              |  |   |       |          |
|------------------------------|--|---|-------|----------|
|                              | Individual Performance and continuous personal development within the Procurement team   | Min "Strong Contribution" or greater for all team members | Green | Complete |
|                              | Completion of individual annual performance and development review (P&DR)  | 100%  | Green | 100%     |
|                              | Completion of annual skills audit template per individual team member  | 100%  | Green | 100%     |
|                              | Completion of all audits identified for spend less than £25k   | As Required   | Amber | On-going |
| <b>Brand Professionalism</b> | Procurement Team, MCIPS  | All Category Managers                                     | Amber | On-going |
|                              | Creation of individual development plans for all Procurement team members  | Annually  | Green | Complete |
|                              | Positive engagement and participation in the following meetings: Finance, Estates, Sustainable Working Group, Glasgow Student Village Operational meeting, all College HUB meetings and weekly Procurement team meetings | As Required   | Green | On-going |

# Regulated Procurements

## **FY2022/23 - APPENDIX B**

The University strongly believes in conducting its procurements in an open, fair, transparent and inclusive manner with procurement objectives aligned to the Strategic Plan.

The detailed summary of regulated procurements completed is set out in Appendix B.



| No. | Notice                                 | PURCH Ref.            | Title:   | Overall Value: | Published: | PCS Procedure Type:    | Framework/ Contract |
|-----|--|-----------------------|--|----------------|------------|------------------------|---------------------|
| 1   | FTS/OJEU Notice                        | PURCH2133             | Provision of Photosynthesis Gas Exchange Systems   | £225,000       | 02/08/2022 | Open                   | Contract            |
| 2   | FTS/OJEU Notice                        | PURCH2134             | Provision of Direct Electron Detector Camera for Cryo-Em   | £259,000       | 10/08/2022 | Open                   | Contract            |
| 3   | FTS/OJEU Notice                        | PURCH2122             | Provision of Framework Agreement for the Provision of the Supply of Pellets for Biomass Plant                              | £200,000       | 12/08/2022 | Open                   | Contract            |
| 4   | FTS/OJEU Notice                        | PURCH2138             | Provision of Closed Cycle Optical Microscopy Cryostats   | £363,333       | 18/08/2022 | Open                   | Contract            |
| 5   | Quick Quote                            | PURCHQQ0165           | Provision of Training / Educational Code of Conduct Module for Staff and Students  | £40,000        | 31/08/2022 | Quick Quote            | Contract            |
| 6   | Mini Tender from a Framework Agreement | PURCH2098             | For the Provision of Electric Vehicles Salary Sacrifice Scheme for the Members of RM6096 Lot 1 Only                        | TBC            | 02/09/2022 | Quick Quote            | Contract            |
| 7   | Site Notice                            | PURCH2139             | Provision of a Magnetic Shielded Room  | £152,000       | 05/09/2022 | Single stage procedure | Contract            |
| 8   | Site Notice                            | PURCH2142             | Provision of Job Listing Data Sets   | £75,000        | 05/09/2022 | Single stage procedure | Contract            |
| 9   | FTS/OJEU Notice                        | PURCH2054             | Provision of Surface Plasmon Resonance Instrument  | £264,000       | 09/09/2022 | Open                   | Contract            |
| 10  | Site Notice                            | PURCH2147             | Provision of a Tabletop Cryostat   | £193,000       | 28/09/2022 | Single stage procedure | Contract            |
| 11  | FTS/OJEU Notice                        | PURCH2145             | Provision of Contract Agreement for a High Dimensional Spectral analyser with 5 Lasers Plus a Plate and Tube Loader        | £335,000       | 29/09/2022 | Open                   | Contract            |
| 12  | Site Notice                            | PURCH2150             | Provision of Drilling and Sampling at Research Site in Kent  | £45,000        | 03/10/2022 | Single stage procedure | Contract            |
| 13  | Quick Quote                            | PURCHQQ0166           | Provision of 3d Scanners   | £28,000        | 07/10/2022 | Quick Quote            | Contract            |
| 14  | Site Notice                            | PURCH2153             | Provision of Installation of an OIPT PECVD System into a Class10000 Cleanroom  | £125,000       | 07/10/2022 | Single stage procedure | Contract            |
| 15  | Mini Tender from a Framework Agreement | PURCH1620 LOT 4 MC001 | For the Provision of Library Annex Recladding Works - for the Members of PURCH1620 Lot 4 Framework                         | £1,246,226     | 13/10/2022 | Quick Quote            | Contract            |
| 16  | FTS/OJEU Notice                        | PURCH2154             | Provision of a Quantity of Two 4 Laser Electrostatic Cell Sorter with Disposable Microfluidics Chip Cartridges             | £256,000       | 14/10/2022 | Open                   | Contract            |
| 17  | FTS/OJEU Notice                        | PURCH1970             | Provision of Framework Agreement for Installation, Commissioning and Maintenance of access Control Systems                 | £450,000       | 18/10/2022 | Open                   | Framework           |
| 18  | Mini Tender from a Framework Agreement | PURCH1620 LOT 3 MC020 | For the Provision of Laboratory 2022/2023 Works for the Members of PURCH1620 Lot 3 Framework Only                          | £248,655       | 24/10/2022 | Quick Quote            | Contract            |
| 19  | Site Notice                            | PURCH2159             | Provision of an Electrical Impedance Analyser  | £60,000        | 31/10/2022 | Single stage procedure | Contract            |
| 20  | Site Notice                            | PURCH2166             | Provision of Plasma Asher Tool   | £112,500       | 04/11/2022 | Single stage procedure | Contract            |
| 21  | Quick Quote                            | PURCHQQ0168           | Provision of Plate Reader for Measurement of Bacterial Fluorescence, Luminescence & Optical Density at Various Wavelengths | £29,500        | 11/11/2022 | Quick Quote            | Contract            |
| 22  | Site Notice                            | PURCH2168             | Provision of a Flow Cytometer  | £48,608        | 15/11/2022 | Single stage procedure | Contract            |
| 23  | FTS/OJEU Notice                        | PURCH2155             | Provision of Furniture Fixtures & Equipment and Space Solutions  | £8,000,000     | 16/11/2022 | Open                   | Contract            |
| 24  | Mini Tender from a Framework Agreement | PURCH2162             | For the Provision of Research Storage archive for the Members of Lot 4 Reseller Solutions                                  | £350,000       | 07/12/2022 | Quick Quote            | Contract            |
| 25  | FTS/OJEU Notice                        | PURCH2163             | Provision of Framework Agreement for Media Buying Services   | £4,000,000     | 08/12/2022 | Open                   | Framework           |

|    |  |                       |   |            |            |                        |           |
|----|--|-----------------------|---|------------|------------|------------------------|-----------|
| 26 | FTS/OJEU Notice                        | PURCH2169             | Provision of Museums in the Metaverse   | £620,000   | 09/12/2022 | Open                   | Contract  |
| 27 | Site Notice                            | PURCH2141             | SSPS Governance Consultancy Services  | £75,000    | 13/12/2022 | Single stage procedure | Contract  |
| 28 | Site Notice                            | PURCH2158             | Provision of Compact Laser System for Micro Material Processing                                       | £166,950   | 16/12/2022 | Single stage procedure | Contract  |
| 29 | Site Notice                            | PURCH2174             | Provision of Contract Agreement for Glovebox  | £40,000    | 20/12/2022 | Single stage procedure | Contract  |
| 30 | Site Notice                            | PURCH2158A            | Provision of Compact Laser System for Micro Material Processing                                       | £166,950   | 12/01/2023 | Single stage procedure | Contract  |
| 31 | Site Notice                            | PURCH2167             | Provision of Contract Agreement for a Universal Test Machine  | £100,000   | 17/01/2023 | Single stage procedure | Contract  |
| 32 | Site Notice                            | PURCH2178             | Provision of Equine Scintigraphy System   | £200,000   | 18/01/2023 | Single stage procedure | Contract  |
| 33 | FTS/OJEU Notice                        | PURCH2186             | Provision of Contract Agreement for Direct Electron Detector Camera for Cryo-Em                       | £33,000    | 30/01/2023 | Open                   | Contract  |
| 34 | Site Notice                            | PURCH2059             | Provision for Excavating, Planting, Fencing and Maintenance of Trees at Cochno Farm, Glasgow          | £150,000   | 01/02/2023 | Single stage procedure | Contract  |
| 35 | Mini Tender from a Framework Agreement | PURCH2164             | For the Provision of Co-Located Data Centre Services for the Members of Cloud Services Framework Only | £3,000,000 | 10/02/2023 | Quick Quote            | Contract  |
| 36 | Site Notice                            | PURCH2202             | Provision of Contract Agreement for Optical Parametric Oscillator                                     | £88,000    | 13/02/2023 | Single stage procedure | Contract  |
| 37 | Site Notice                            | PURCH2201             | Provision of a Semiconductor Parameter analyser   | £78,000    | 13/02/2023 | Single stage procedure | Contract  |
| 38 | Site Notice                            | PURCH2208             | Provision of a UV Laser   | £51,000    | 13/02/2023 | Single stage procedure | Contract  |
| 39 | Site Notice                            | PURCH2205             | Provision of a High-Speed Camera  | £49,000    | 13/02/2023 | Single stage procedure | Contract  |
| 40 | Site Notice                            | PURCH2203             | Provision of Contract Agreement for a 780 Pulsed Laser  | £45,000    | 13/02/2023 | Single stage procedure | Contract  |
| 41 | Site Notice                            | PURCH2193             | Provision of thermal Evaporator   | £40,000    | 13/02/2023 | Single stage procedure | Contract  |
| 42 | Site Notice                            | PURCH2200             | Provision of Contract Agreement for a CW Laser  | £35,000    | 13/02/2023 | Single stage procedure | Contract  |
| 43 | Site Notice                            | PURCH2198             | Provision of Contract Agreement for Liquid Crystal Spatial Light Modulator                            | £28,000    | 13/02/2023 | Single stage procedure | Contract  |
| 44 | Site Notice                            | PURCH2206             | Provision of Contract Agreement for a SWIR Camera for Gas Detection                                   | £23,000    | 13/02/2023 | Single stage procedure | Contract  |
| 45 | Site Notice                            | PURCH2187             | Provision of Contract Agreement for automated Digital Droplet PCR                                     | £100,000   | 14/02/2023 | Single stage procedure | Contract  |
| 46 | Site Notice                            | PURCH2204             | Provision of Contract Agreement for a Laser Photon Counting System                                    | £76,000    | 14/02/2023 | Single stage procedure | Contract  |
| 47 | FTS/OJEU Notice                        | PURCH2144             | Contract Agreement for an Ultra Performance & High-Performance Mass Spectrometers                     | £2,300,000 | 17/02/2023 | Open                   | Contract  |
| 48 | Site Notice                            | PURCH2192             | Provision of a 14-Seat Minibus X Quantity 3   | £120,000   | 22/02/2023 | Single stage procedure | Contract  |
| 49 | Site Notice                            | PURCH2209             | Provision of a Framework for the Provision, Co-Design, and Delivery of Research Leaders Programme     | £67,000    | 22/02/2023 | Single stage procedure | Framework |
| 50 | Site Notice                            | PURCH2211             | Provision of a Pulsed Laser   | £100,000   | 23/02/2023 | Single stage procedure | Contract  |
| 51 | Site Notice                            | PURCH2188             | Provision for a Report on the International Market for Undergraduate Engineering Programmes In the UK | £40,000    | 23/02/2023 | Single stage procedure | Contract  |
| 52 | Mini Tender from a Framework           | PURCH1620 LOT 3 MC021 | For the Provision of Residential Refurbishments - for Lot 3 Only                                      | £1,000,000 | 03/03/2023 | Quick Quote            | Contract  |

|    | Agreement                              |             |   |              |            |  |           |
|----|--|-------------|---|--------------|------------|--|-----------|
| 53 | FTS/OJEU Notice                        | PURCH2176   | Provision of a Framework for Core First Opinion Equine Clinical Teaching  | £300,000     | 08/03/2023 | Open                                   | Framework |
| 54 | FTS/OJEU Notice                        | PURCH2217   | Provision of Contract Agreement for Scanning Electron Microscope  | £300,000     | 10/03/2023 | Open                                   | Contract  |
| 55 | Quick Quote                            | PURCHQQ0173 | For the Provision, Installation and Commissioning of 110kw External Lab Chiller   | £40,000      | 14/03/2023 | Quick Quote                            | Contract  |
| 56 | Site Notice                            | PURCH2149   | Provision of Consultation Support On Microsoft Teams Voice Implementation Project   | £100,000     | 14/03/2023 | Single stage procedure                 | Contract  |
| 57 | FTS/OJEU Notice                        | PURCH2190   | Provision of Contract Agreement for a High Vacuum Line Mass Spectrometer with Eximer Laser                                | £100,000     | 16/03/2023 | Open                                   | Contract  |
| 58 | FTS/OJEU Notice                        | PURCH2189   | Provision of an automated Petrographic Microscope   | £100,000     | 16/03/2023 | Open                                   | Contract  |
| 59 | FTS/OJEU Notice                        | PURCH2181   | Provision of High Dimensional Flow Cytometer (analyser)   | £250,000     | 20/03/2023 | Open                                   | Contract  |
| 60 | Site Notice                            | PURCH2222   | Provision of a Framework for the Storage and Distribution of Recruitment Materials  | £55,000      | 22/03/2023 | Single stage procedure                 | Framework |
| 61 | Quick Quote                            | PURCHQQ0171 | For the Provision of the Removal, Supply and Installation of Studio Flooring In the Stevenson Building                    | £35,000      | 23/03/2023 | Quick Quote                            | Contract  |
| 62 | FTS/OJEU Notice                        | PURCH2218   | Provision of Cloud Hosted Trusted Research Environment Toolsets and analysis Capabilities                                 | £450,000     | 24/03/2023 | Open                                   | Contract  |
| 63 | FTS/OJEU Notice                        | PURCH2175   | Provision of Gym Equipment  | £395,653     | 24/03/2023 | Open                                   | Contract  |
| 64 | FTS/OJEU Notice                        | PURCH2220   | For the Provision of Semi-Professional Benchtop CNC Equipment, Milling Machine & Lathe                                    | £198,000     | 24/03/2023 | Open                                   | Contract  |
| 65 | Mini Tender from a Framework Agreement | PURCH2197   | Provision of Grounds Equipment for the Members of Scotland Excel Framework Agreement                                      | £88,000      | 24/03/2023 | Quick Quote                            | Contract  |
| 66 | Site Notice                            | PURCH2167A  | Provision of Contract Agreement for a Universal Test Machine  | £100,000     | 30/03/2023 | Single stage procedure                 | Contract  |
| 67 | Site Notice                            | PURCH2195   | Provision of Contract Agreement for a Purpose-Built Electron Diffractometer   | £1,500,000   | 04/04/2023 | Single stage procedure                 | Contract  |
| 68 | FTS/OJEU Notice                        | PURCH2226   | Provision of a Photosynthesis Gas Exchange System   | £56,500      | 14/04/2023 | Open                                   | Contract  |
| 69 | FTS/OJEU Notice                        | PURCH2232   | Contract for a Strategic Partner to Help Us To Create a Fully Costed Business Case for an Enterprise Integration Platform | £200,000     | 17/04/2023 | Open                                   | Contract  |
| 70 | FTS/OJEU Notice                        | PURCH2230   | Provision of a contract for the Re-Build of the I-Dsd Registry  | £48,000      | 17/04/2023 | Open                                   | Contract  |
| 71 | Mini Tender from a Framework Agreement | PURCH2236   | Provision of Live-Cell Laser Scanning Confocal & Multiphoton Microscope for Members of LaB1028 AP Framework Lot 3 Only    | £2,300,000   | 18/04/2023 | Quick Quote                            | Contract  |
| 72 | Mini Tender from a Framework Agreement | PURCH2236   | Provision of Super-Resolution Microscope with Live-Cell Capabilities for Members of LaB1028 AP Framework Lot 4 Only       | £2,300,000   | 18/04/2023 | Quick Quote                            | Contract  |
| 73 | Site Notice                            | PURCH2240   | Provision of a Framework of Dosimetry and Record Keeping Services   | £45,000      | 27/04/2023 | Single stage procedure                 | Framework |
| 74 | FTS/OJEU Notice                        | PURCH2196   | Construction Framework  | £500,000,000 | 02/05/2023 | Competitive procedure with negotiation | Contract  |
| 75 | Site Notice                            | PURCH2070   | Provision of Framework Agreement for Landscape Maintenance Services   | £240,000     | 16/05/2023 | Single stage procedure                 | Framework |
| 76 | FTS/OJEU Notice                        | PURCH2191   | Provision of Contract Agreement for an automated Milking Robot with Maintenance   | £250,000     | 26/05/2023 | Open                                   | Contract  |
| 77 | Quick Quote                            | PURCHQQ0167 | Provision, Installation & Training of a Quadruped Mobile Robot  | £49,900      | 26/05/2023 | Quick Quote                            | Contract  |
| 78 | Quick Quote                            | PURCHQQ0175 | Provision of Fundraising assessment and auditing Services   | £33,000      | 26/05/2023 | Quick Quote                            | Contract  |
| 79 | FTS/OJEU Notice                        | PURCH2250   | Provision of Contract Agreement for the Cl3 Compliant Double Ended autoclave  | £2,127,575   | 31/05/2023 | Open                                   | Contract  |



|     |  |                        |  |             |            |                        |           |
|-----|--|------------------------|--|-------------|------------|------------------------|-----------|
|     |  |                        | and associated Parts   |             |            |                        |           |
| 80  | FTS/OJEU Notice                        | PURCH2237              | Provision of a Framework for Supply and Installation of Water Fountains  | £250,000    | 01/06/2023 | Open                   | Contract  |
| 81  | Mini Tender from a Framework Agreement | PURCH1852              | Provision of Lead advisor Led Design Team for Biological Research and Security Control Facility                        | £10,000,000 | 01/06/2023 | Quick Quote            | Contract  |
| 82  | Mini Tender from a Framework Agreement | PURCH1620 LOT 3 MC021B | Provision of Residential Refurbishments - for Members of PURCH1620 Lot 3 Only  | £750,000    | 06/06/2023 | Quick Quote            | Contract  |
| 83  | Mini Tender from a Framework Agreement | PURCH2236A             | Provision of Super-Resolution Microscope with Live-Cell Capabilities for Members of LaB1028 AP Framework Lot 4 Only    | £2,300,000  | 06/06/2023 | Quick Quote            | Contract  |
| 84  | Mini Tender from a Framework Agreement | PURCH2236A             | Provision of Live-Cell Laser Scanning Confocal & Multiphoton Microscope for Members of LaB1028 AP Framework Lot 3 Only | £2,300,000  | 06/06/2023 | Quick Quote            | Contract  |
| 85  | FTS/OJEU Notice                        | PURCH2239              | Provision of a contract for the Employer of Record   | £135,000    | 07/06/2023 | Open                   | Contract  |
| 86  | Quick Quote                            | PURCHQQ0176            | Provision of contract for Mobile Mesocosm - aquarium In a Container  | £40,000     | 16/06/2023 | Quick Quote            | Contract  |
| 87  | FTS/OJEU Notice                        | PURCH2254              | Provision of Contract Agreement for Teams Telephony and Contact Centre   | £1,000,000  | 22/06/2023 | Open                   | Contract  |
| 88  | Site Notice                            | PURCH2212              | Provision of Stable Isotope Labelled Substrates  | £60,000     | 29/06/2023 | Single stage procedure | Contract  |
| 89  | FTS/OJEU Notice                        | PURCH2227              | Provision of a Framework for Window Cleaning and Specialised Cleaning Services   | £400,000    | 30/06/2023 | Open                   | Framework |
| 90  | Site Notice                            | PURCH2235              | Provision of Automatic Grading Tool of Computer Programming assignments  | £50,000     | 03/07/2023 | Single stage procedure | Contract  |
| 91  | FTS/OJEU Notice                        | PURCH2233              | Provision of Plasma Dielectric Etch Tool   | £450,000    | 06/07/2023 | Open                   | Contract  |
| 92  | Site Notice                            | PURCH2259              | Provision of Quantum Leap an accelerator Programme   | £90,000     | 11/07/2023 | Single stage procedure | Contract  |
| 93  | Site Notice                            | PURCH2245              | Provision of a Contract Agreement for Stylus Profilometer  | £43,000     | 11/07/2023 | Single stage procedure | Contract  |
| 94  | Site Notice                            | PURCH2269              | Provision of Maintenance and Repair Services for Rational Cooking Systems across University of Glasgow Campus          | £25,000     | 11/07/2023 | Single stage procedure | Contract  |
| 95  | Site Notice                            | PURCH2219              | Provision of System To allow the Measurement of Photoluminescence at Cryogenic Temperatures                            | £155,000    | 12/07/2023 | Single stage procedure | Contract  |
| 96  | Site Notice                            | PURCH2260              | Provision of an Inert Environment Glovebox for Sample Preparation  | £57,000     | 13/07/2023 | Single stage procedure | Contract  |
| 97  | FTS/OJEU Notice                        | PURCH2270              | Provision of Contract Agreement for the Supply of Custom Gene Synthesis  | £150,000    | 14/07/2023 | Open                   | Contract  |
| 98  | Site Notice                            | PURCH2274              | Provision of Contract Agreement for Personal and Team Effectiveness Training for MBa Students                          | £66,000     | 19/07/2023 | Single stage procedure | Contract  |
| 99  | Site Notice                            | PURCH2268              | Provision of Contract Agreement for Building a University Design System  | £35,000     | 20/07/2023 | Single stage procedure | Contract  |
| 100 | FTS/OJEU Notice                        | PURCH2252              | Provision of Contract Agreement for an IHC auto Stainer & associated Maintenance                                       | £125,000    | 21/07/2023 | Open                   | Contract  |
| 101 | Site Notice                            | PURCH2228              | Provision of Contract Agreement for an Online Giving Platform  | £60,000     | 21/07/2023 | Single stage procedure | Contract  |
| 102 | FTS/OJEU Notice                        | PURCH2266              | Provision of a Multi-Lot Framework Agreement for Cell Imaging Multimode Reader & Plate Washer/Dispenser                | £200,000    | 24/07/2023 | Open                   | Contract  |
| 103 | Site Notice                            | PURCH2277              | Provision of Contract Agreement for the Provision of a Customer Feedback Solution                                      | £155,000    | 28/07/2023 | Single stage procedure | Contract  |

# Planned Regulated Procurements

## **FY2023/2025 APPENDIX C**

The University is keen to encourage competition by promoting optimal participation procurement process and achieve better value for money in its procurements. The University provides notice to suppliers of tendering opportunities that are expected to commence over the next two financial years.

In preparing this forward projection of anticipated regulated procurements, it is difficult to be precise about providing details of actual requirements. Over a forecast period of two years it is very probable that circumstances and priorities will change, so the list of projected individual regulated procurement exercises outlined should be viewed with this caveat in mind.

| No. | College             | Current Contract/ Tender Ref | Commodity / Description of Tender  | Final Expiry date (assume all extension options taken unless known otherwise) | Estimated Total Contract Value |
|-----|---------------------|------------------------------|--|---|--------------------------------|
| 1   | Commercial Services | PURCH2151                    | Branded Clothes for Glasgow University Heritage Retail Ltd   | 2023-2024   | £2,500,000                     |
| 2   | Commercial Services | PURCH2277                    | Customer Experience Solution   | 31/12/2023  | £155,000                       |
| 3   | Commercial Services | PURCH2146                    | Print Room Consumables   | N/A   | £80,000                        |
| 4   | Commercial Services | New Procurement              | Print - Wide Format Printer  | N/A   | £25,000                        |
| 5   | Commercial Services | PURCH1670                    | Catering EPOS Solution   | 01/03/2025  | £300,000                       |
| 6   | Commercial Services | PURCH2269                    | Service and Maintenance for Rational Cooking Systems   | N/A   | £25,000                        |
| 7   | Commercial Services | PURCH1834                    | External Catering  | 01/07/2024  | £300,000                       |
| 8   | Commercial Services | PURCH1816                    | Branded Coffee   | 31/12/2024  | £300,000                       |
| 9   | Commercial Services | New Procurement              | Bakery Products  | 2023-2024   | £500,000                       |
| 10  | Commercial Services | New Procurement              | Retail Convenience Store   | N/A   | TBC                            |
| 11  | Commercial Services | New Procurement              | Branded Goods (excluding food and clothing) for GU Heritage  | N/A   | TBC                            |
| 12  | Commercial Services | New Procurement              | Branded Food for GU Heritage   | 2023-2024   | TBC                            |
| 13  | Commercial Services | New Procurement              | Pulse Phase 2 Equipment - Sport  | N/A   | TBC                            |
| 14  | Commercial Services | New Procurement              | Fertiliser and Consumables for Sport   | N/A   | TBC                            |
| 15  | Commercial Services | New Procurement              | Replacement Mower  | N/A   | TBC                            |
| 16  | Commercial Services | New Procurement              | Washing Machine and Tumble Dryer   | 2023-2024   | £25,000                        |
| 17  | Commercial Services | New Procurement              | Replacement Floor for Studio 2   | N/A   | TBC                            |
| 18  | Commercial Services | New Procurement              | General Food for Catering  | 2024-2025   | £4,800,000                     |
| 19  | Estates             | New                          | Software procurement – Programme Office system   | N/A   | TBC                            |
| 20  | Estates             | New                          | Software procurement/development – ordering & payment app (depending on outcome of feasibility study)  | N/A   | TBC                            |
| 21  | Estates             | New Procurement              | Provision Of a Framework Agreement for Consultation and Advisory Services in Relation to The University of Glasgow's Strategic Transport and Travel Plan | 2023-2024   | £240,000                       |
| 22  | Estates             | PURCH2152                    | Repair and Maintenance of Cleaning Machines  | 2023-2024   | £40,000                        |
| 23  | Estates             | PURCH2196                    | Construction Framework   | 01/04/2024  | £500,000,000                   |
| 24  | Estates             | PURCH2184                    | Waste Management   | 28/09/2024  | TBC                            |
| 25  | Estates             | PURCH2264                    | Animal Feed and Bedding  | 2023-2024   | £100,000                       |
| 26  | Estates             | PURCH2309                    | Library Management of books and special collections  | 2023-2024   | £120,000                       |
| 27  | Estates             | PURCH1852                    | Lead Advisor Replacement Framework   | 25/08/2025  | £60,000,000                    |
| 28  | Estates             | PURCH1336                    | Asbestos Analytical Services   | 20/10/2024  | £680,000                       |
| 29  | Estates             | PURCH1880                    | Dog Waste Removal Services   | 28/05/2025  | £106,704                       |
| 30  | Estates             | Call off from PURCH2196      | Residential Refurbishment  | 2023-2024   | TBC                            |

|    |         |                         |   |            |             |
|----|---------|-------------------------|---|------------|-------------|
| 31 | Estates | Call off from PURCH2196 | Biological Research Facility and Security Control Office                                | 2023-2024  | TBC         |
| 32 | Estates | Call off from PURCH2196 | Laboratory 2024/25 Works  | 2024-2025  | TBC         |
| 33 | Estates | New Procurement         | Engineering Inspection Services and Plant Protection Policy                             | 2023-2024  | TBC         |
| 34 | Estates | New Procurement         | Pest Control Services   | 19/03/2024 | TBC         |
| 35 | Estates | New Procurement         | Equestrian Centre   | N/A        | £1,500,000  |
| 36 | Estates | New Procurement         | Berkeley Square Refurb  | 2023-2024  | £4,000,000  |
| 37 | Estates | New Procurement         | Cochno Farm Rework  | N/A        | £700,000    |
| 38 | Estates | New Procurement         | Electric Vehicle Replacement  | 2023-2024  | £160,000    |
| 39 | Estates | Call off from PURCH2196 | Garscube/ New Build/ Pathology Suite  | 2024-2025  | £22,000,000 |
| 40 | Estates | Call off from PURCH2196 | Gilmorehill/ South Front Improvements   | 2024-2025  | £500,000    |
| 41 | Estates | Call off from PURCH2196 | Gilmorehill/ J Black/ Neuro Spinal Grp  | 2024-2025  | £400,000    |
| 42 | Estates | Call off from PURCH2196 | Gilmorehill/ Davidson/ Ducting  | 2024-2025  | £225,000    |
| 43 | Estates | New Procurement         | STRATEGIC TRANSPORT AND TRAVEL PLAN   | 01/12/2023 | £75,000     |
| 44 | Estates | New Procurement         | Level 1 server Room - Rankine (Cooling)   | 2023-2024  | £53,000     |
| 45 | Estates | New Procurement         | Stevenson Control Panel Removal   | 2023-2024  | £50,000     |
| 46 | Estates | New Procurement         | Interfaith Facilities adjacent to Chapel  | 2023-2024  | £50,000     |
| 47 | Estates | New Procurement         | Kelvin Building - IT/AC   | 2023-2024  | £40,000     |
| 48 | Estates | Call off from PURCH2196 | Student Residencies & Innovation Centre New Build                                       | 2023-2024  | TBC         |
| 49 | Estates | New Procurement         | Logistics Fleet Replacement   | 01/10/2023 | £180,000    |
| 50 | Estates | PURCH1501               | Fire and Security Services  | 01/12/2024 | £3,600,000  |
| 51 | Estates | PURCH1852 MC003         | Student Residencies & Innovation Centre Lead Advisor                                    | 2023-2024  | £3,000,000  |
| 52 | IT      | PURCH2045               | Provision of Rubrik Go Foundation Licences  | 2024-2025  | £650,000    |
| 53 | IT      | PPE 5887                | For the Provision of 4 Years Licensing and Support of the Kinetics                      | 2023-2024  | £355,000    |
| 54 | IT      | PURCH2058               | Data link to ICE Building   | 2023-2024  | £250,000    |
| 55 | IT      | PURCHQQ0135             | The Provision of a Pilot Online Distance Learning (ODL) to support a One-Degree course. | 2023-2024  | £100,000    |
| 56 | IT      | PURCH1534               | Provision of Biological Services IT System  | 2023-2024  | £90,000     |
| 57 | IT      | PURCH2127               | Western Union Student Payment platform  | 2023-2024  | £0          |
| 58 | IT      | New Procurement         | Curriculum Management Software  | 2023-2024  | £400,000    |
| 59 | IT      | New Procurement         | Assessment Management Platform  | 2023-2024  | £150,000    |
| 60 | IT      | New Procurement         | Portfolio Learning Platform   | 2023-2024  | £250,000    |
| 61 | IT      | New Procurement         | Change of the Print Contract  | 2024-2025  | £150,000    |
| 62 | IT      | New Procurement         | End User devices (Or Leasing)   | 2024-2025  | £15,000,000 |
| 63 | IT      | New Procurement         | Enterprise Service Bus  | 2024-2025  | £3,000,000  |
| 64 | IT      | New Procurement         | Event Management System   | 2024-2025  | £100,000    |

|    |      |                 |  |            |            |
|----|------|-----------------|--|------------|------------|
| 65 | IT   | New Procurement | CRM (Customer Relationship Management)   | 2024-2025  | £5,000,000 |
| 66 | IT   | New Procurement | Integration  | 2024-2025  | £1,000,000 |
| 67 | IT   | New Procurement | Curriculum Management Software   | 2024-2025  | TBC        |
| 68 | MVLS | New Procurement | Correlative light-focussed ion beam scanning electron microscope   | N/A        | £1,000,000 |
| 69 | MVLS | PURCH1965       | For the framework agreement for Tissue Culture Media Supplies  | 31/12/2025 | £800,000   |
| 70 | MVLS | PURCH1407       | Facilities Management Services at the Imaging Centre of Excellence (ICE) Building, Queen Elizabeth University Hospital | 12/12/2023 | £543,451   |
| 71 | MVLS | New Procurement | Spectral Analyser  | N/A        | £375,000   |
| 72 | MVLS | New Procurement | Ion Chromatography System  | N/A        | £150,000   |
| 73 | MVLS | PPE4045         | Clinical Placement in "Small Animal Discipline"  | 16/10/2023 | £82,000    |
| 74 | MVLS | PPE9288         | Veterinary Surgeon to teach clinical techniques  | 28/09/2024 | £36,000    |
| 75 | MVLS | PPE9437         | LICOR Service Contract   | 20/11/2026 | £30,000    |
| 76 | MVLS | PURCH1625       | Data Analysis Software   | 15/03/2024 | £91,000    |
| 77 | MVLS | PURCH1638       | Pet Cremation services   | 15/01/2024 | £200,000   |
| 78 | MVLS | PURCH1641       | Automated Tissue Micro Array consumables   | 16/01/2024 | £42,000    |
| 79 | MVLS | PURCH1643       | Provision of Dental Materials  | 30/10/2023 | £128,000   |
| 80 | MVLS | PURCH1666       | Image Guided Radiation Platform  | 11/06/2026 | £150,000   |
| 81 | MVLS | PURCH1722       | Electronic Management System   | 01/07/2025 | £60,000    |
| 82 | MVLS | New Procurement | Ophthalmology Services for Small Animal Hospital   | 01/10/2023 | TBC        |
| 83 | MVLS | PURCH1817       | Supply of Custom Reagents  | 07/04/2024 | £1,500,000 |
| 84 | MVLS | PURCH1851       | Veterinary Consumables and Pharmaceuticals   | 30/09/2025 | £3,600,000 |
| 85 | MVLS | PURCH1955       | Software Licence   | 14/05/2024 | £416,000   |
| 86 | MVLS | PURCH1956       | Consultancy Services   | 22/11/2024 | £55,000    |
| 87 | MVLS | PURCH1958       | QS5 PCR Machine consumables  | 19/05/2025 | £50,000    |
| 88 | MVLS | PURCH1960       | ICT Software   | 01/10/2025 | £90,000    |
| 89 | MVLS | PURCH1965       | Tissue Culture Media   | 30/12/2025 | £800,000   |
| 90 | MVLS | PURCH1984       | Plastic Model head and teeth   | 09/12/2025 | £121,000   |
| 91 | MVLS | PURCH1985       | DNA Sequencing Reagents and Consumables  | 12/08/2025 | £4,000,000 |
| 92 | MVLS | PURCH2015       | Sourcing, supply and Logistics of Veterinary Supplies and Life Sciences to LMICs                                       | 18/01/2026 | £200,000   |
| 93 | MVLS | PURCH2048       | Consultancy Services Genomics  | 31/03/2025 | £157,000   |
| 94 | MVLS | PURCH2053       | Service contract Gas Exchange Systems  | 04/05/2024 | TBC        |
| 95 | MVLS | PURCH2057       | Student Placement Small Farm Animals   | 28/03/2026 | £384,000   |
| 96 | MVLS | PURCH2133       | Service contract Gas Exchange Systems  | 09/10/2025 | £221,000   |
| 97 | MVLS | PURCH2145       | Service contract for Spectral Analyser   | 13/12/2024 | £202,000   |
| 98 | MVLS | PURCHQQ0166     | Service contract for 3D Scanners   | 22/11/2024 | TBC        |

|     |                       |                 |  |            |            |
|-----|-----------------------|-----------------|--|------------|------------|
| 99  | MVLS                  | PPE1000886      | Service contract for Multi-Modality Equipment  | 30/04/2024 | £10,500    |
| 100 | MVLS                  | PPE1000239      | Animal (Wildlife) collar tracking  | 14/06/2024 | £250,000   |
| 101 | MVLS                  | PURCH2230       | I-DSD Registry Software  | 14/07/2024 | £50,000    |
| 102 | MVLS                  | PPE1000915      | Service contract for MEG 10  | 26/10/2024 | £92,500    |
| 103 | MVLS                  | New Procurement | InCell 2000, high throughput widefield microscope  | 2023-2024  | £150,000   |
| 104 | MVLS                  | New Procurement | Multiphoton microscope   | 2023-2024  | £300,000   |
| 105 | MVLS                  | New Procurement | IVIS Spectrum image system for in vivo imaging of bioluminescence and fluorescence reporters | 2023-2024  | £250,000   |
| 106 | MVLS                  | New Procurement | LSM 710 Meta Confocal Microscope   | 2023-2024  | £400,000   |
| 107 | MVLS                  | New Procurement | Zeiss Elyra PS1 Super-resolution microscope, serial number 2560000223                        | 2023-2024  | £700,000   |
| 108 | MVLS                  | New Procurement | Mass Spectrometer  | 2023-2024  | £710,000   |
| 109 | MVLS                  | New Procurement | High-specification flow cytometric analysis instrument                                       | 2023-2024  | £485,000   |
| 110 | MVLS                  | New Procurement | Cryocoil for the GEMRIC animal scanner   | 2023-2024  | £600,000   |
| 111 | MVLS                  | New Procurement | CT scanner (equine)  | 2023-2024  | £750,000   |
| 112 | MVLS                  | New Procurement | Replacement LED lighting for 5 plant chambers  | 2023-2024  | £120,000   |
| 113 | MVLS                  | New Procurement | EVOS FL Auto inverted microscope, serial number L2317-179B-0273                              | 2023-2024  | £100,000   |
| 114 | MVLS                  | New Procurement | Spinning Disc Confocal Microscope  | 2023-2024  | £300,000   |
| 115 | MVLS                  | PURCH2255       | 12-Seater Boat   | 2023-2024  | £150,000   |
| 116 | MVLS                  | PURCH2266       | Cell Multimode Reader/Plate Washer   | 2023-2024  | £300,000   |
| 117 | MVLS                  | PURCH2270       | Custom Gene Synthesis  | 2023-2024  | £150,000   |
| 118 | MVLS                  | New Procurement | Nano string Consumables and Reagents   | 2023-2024  | £3,706,000 |
| 119 | MVLS                  | New Procurement | Multiphoton Vivoscope with Patchpad  | 2023-2024  | £180,000   |
| 120 | Science & Engineering | New Procurement | Physics - Mag TEN replacement  | 2024-2025  | £2,598,000 |
| 121 | Science & Engineering | New Procurement | JWNC-RIE 80+ Equipment   | 2023-2024  | £650,000   |
| 122 | Science & Engineering | New Procurement | JWNC-RIE system 100 T-gate   | 2024-2025  | £650,000   |
| 123 | Science & Engineering | New Procurement | Physics & Astronomy - Tecnai E20/Gif TEM   | 2025-2026  | £536,000   |
| 124 | Science & Engineering | New Procurement | Maxis impact UHR-TOF MS System (Replacement)   | 2024-2025  | £501,000   |
| 125 | Science & Engineering | New Procurement | Engineering Building College support (Eqpt)  | 2024-2025  | £500,000   |
| 126 | Science & Engineering | New Procurement | JWNC-ICON Equipment  | 2023-2024  | £456,290   |
| 127 | Science & Engineering | New Procurement | JWNC-ICP 180 Equipment   | 2025-2026  | £420,000   |
| 128 | Science & Engineering | New Procurement | JWNC-Plassys IV Equipment  | 2023-2024  | £387,280   |
| 129 | Science & Engineering | New Procurement | JWNC-Optical Lithography   | 2023-2024  | £350,200   |
| 130 | Science & Engineering | New Procurement | Microscope   | 2024-2025  | £300,000   |
| 131 | Science & Engineering | New Procurement | Core switch Network replacement  | 2024-2025  | £212,000   |
| 132 | Science & Engineering | New Procurement | JWNC-Modified Evaporator   | 2024-2025  | £116,390   |



|     |                       |                 |  |           |            |
|-----|-----------------------|-----------------|--|-----------|------------|
| 133 | Science & Engineering | New Procurement | JWNC-RTA1 Equipment  | 2023-2024 | £79,310    |
| 134 | Science & Engineering | New Procurement | JWNC - Contact Profiler TLC  | 2023-2024 | £64,000    |
| 135 | Science & Engineering | New Procurement | Auto Spinner (JWNC)  | 2023-2024 | £83,000    |
| 136 | Science & Engineering | New Procurement | Photolith (JWNC)   | 2023-2024 | £354,000   |
| 137 | Science & Engineering | New Procurement | 4" Metal Evaporator (JWNC)   | 2024-2025 | £375,000   |
| 138 | Science & Engineering | New Procurement | General Purpose Etch   | 2024-2025 | £925,000   |
| 139 | Science & Engineering | New Procurement | JWNC - RIE 80+ Equipment   | 2023-2024 | £670,000   |
| 140 | Science & Engineering | New Procurement | Eng - Falcone Recruitment  | 2023-2024 | £365,000   |
| 141 | Science & Engineering | New Procurement | Eng - Badolato Recruitment - Cryostat  | 2023-2024 | £220,000   |
| 142 | Science & Engineering | New Procurement | Eng - Badolato Recruitment - Laser   | 2023-2024 | £100,000   |
| 143 | Science & Engineering | New Procurement | Comp sci - Core School network switch replacement                                | 2023-2024 | £212,000   |
| 144 | Science & Engineering | New Procurement | JWNC - Suss RCD8 positive resist   | 2023-2024 | £85,000    |
| 145 | Science & Engineering | New Procurement | JWNC - Contact Profiler Dektak XT  | 2023-2024 | £105,000   |
| 146 | Science & Engineering | New Procurement | JWNC - Probe Station plus SC Parameter Analyser                                  | 2023-2024 | £67,000    |
| 147 | Science & Engineering | New Procurement | Cryostat & Electronics   | 2023-2024 | £216,000   |
| 148 | Science & Engineering | New Procurement | College - Small capital eqt (provision)  | 2023-2024 | £84,000    |
| 149 | Science & Engineering | New Procurement | College - Complex Chem (Cronin) - provision                                      | 2023-2024 | £500,000   |
| 150 | Science & Engineering | New Procurement | College - Future recruitment packages (provision)*                               | 2023-2024 | £500,000   |
| 151 | Science & Engineering | New Procurement | JWNC - MA6 Equipment   | 2024-2025 | £398,000   |
| 152 | Science & Engineering | New Procurement | JWNC - Plassys IV Equipment  | 2024-2025 | £376,000   |
| 153 | Science & Engineering | New Procurement | Mag-Tem replacement  | 2024-2025 | £2,598,000 |
| 154 | Science & Engineering | New Procurement | Chem - maXis impact UHR-TOF MS System (replacement)                              | 2024-2025 | £501,000   |
| 155 | Science & Engineering | New Procurement | College - Small capital equipment (provision)                                    | 2023-2024 | £84,000    |
| 156 | Science & Engineering | New Procurement | College - Complex Chem (Cronin) - provision                                      | 2023-2024 | £500,000   |
| 157 | Science & Engineering | New Procurement | College - Future recruitment packages (provision)*                               | 2023-2024 | £500,000   |
| 158 | Science & Engineering | New Procurement | Gas Adsorption Analyser - End Date Feb 2022                                      | 2023-2024 | £31,498    |
| 159 | Science & Engineering | New Procurement | Cytoflex Equipment   | 2023-2024 | £57,367    |
| 160 | Science & Engineering | New Procurement | Menlo Oscillator   | 2023-2024 | £69,984    |
| 161 | Science & Engineering | New Procurement | Minor Works (per quote from Estates)   | 2023-2024 | £88,517    |
| 162 | Science & Engineering | New Procurement | Keysight trade-in for network analyser and high-speed receiver                   | 2023-2024 | £120,000   |
| 163 | Science & Engineering | New Procurement | Storage  | 2023-2024 | £59,000    |
| 164 | Science & Engineering | New Procurement | Hardware   | 2023-2024 | £200,000   |
| 165 | University Services   | PURCH1640       | Cubane Consulting - Annual Subscription to the UniForm Program                   | 2024-2025 | £300,000   |
| 166 | University Services   | PURCHQQ0130     | A Framework Agreement for The Provision of Research Integrity Training Workshops | 2023-2024 | £100,000   |
| 167 | University Services   | PURCH1563       | Consultancy Support for Transformation Programme                                 | 2023-2024 | £60,000    |

|     |                     |             |  |           |                     |
|-----|---------------------|-------------|--|-----------|---------------------|
| 168 | University Services | PURCH2302   | 2025 Prospectus Printing   | 2023-2024 | £30,000             |
| 169 | University Services | PURCH2330   | Qualification Verification   | N/A       | £400,000            |
| 170 | University Services | PURCH2304   | First Aid and Manual Handling Training   | 2023-2024 | £132,000            |
| 171 | University Services | PURCHQQ0182 | Development of a Website for The Glasgow Riverside Innovation District Project | 2023-2024 | £30,000             |
|     |                     |             |  |           | <b>£677,878,991</b> |

# Sustainability

## FY2022/23- APPENDIX D

Procurement uses the sustainability risk prioritisation tool (Marrakech) which assigns a score for each risk attached to a category of spend. The high-risk categories are then investigated using the DEFRA analysis tool. Suppliers identified within these categories are measured and monitored through the EcoVadis Sustainability Programme.

# Total High Priority Sustainability Spend

**University of Glasgow spend = £390m (FY22-23)**  
**Core Trade Spend = £280m (FY22-23)**  
**Identified High Priority Sustainability Spend = £192m**  
**Actual EcoVadis Rated Spend = £152m**

| Category        | FY22-23<br>Priority Supplier<br>Expenditure | EcoVadis Rated<br>Expenditure                          | High Priority<br>Sustainability Spend<br>% | No. of High-Risk<br>Suppliers | No. of EcoVadis<br>Rated Suppliers         |
|-----------------|---|--|--|-------------------------------|--|
|                 | <b>£192,166,334</b>                         | <b>£152,639,168</b>                                    | <b>79%</b>                                 | <b>198</b>                    | <b>101</b>                                 |
| 1. Catering     | Priority 1,2,3                              | <b>Catering<br/>EcoVadis Rated<br/>Expenditure</b>     | Sustainability Mapping<br>Priority 1,2&3   | No. of Suppliers              | <b>No. of EcoVadis<br/>Rated Suppliers</b> |
|                 | £3,012,607                                  | <b>£247,053</b>  | 8%   | 46                            | <b>5</b>                                   |
| 2. Furniture    | Priority 1,2,3                              | <b>Furniture<br/>EcoVadis Rated<br/>Expenditure</b>    | Sustainability Mapping<br>Priority 1,2&3   | No. of Suppliers              | <b>No. of EcoVadis<br/>Rated Suppliers</b> |
|                 | £4,782,804                                  | <b>£4,551,075</b>                                      | 95%  | 9                             | <b>4</b>                                   |
| 3. Utilities    | Priority 1,2,3                              | <b>Utilities<br/>EcoVadis<br/>Rated Expenditure</b>    | Sustainability Mapping<br>Priority 1,2&3   | No. of Suppliers              | <b>No. of EcoVadis<br/>Rated Suppliers</b> |
|                 | £15,440,761                                 | <b>£3,377,525</b>                                      | 22%  | 4                             | <b>2</b>                                   |
| 4. IT           | Priority 1,2,3                              | <b>IT<br/>EcoVadis Rated<br/>Expenditure</b>           | Sustainability Mapping<br>Priority 1,2&3   | No. of Suppliers              | <b>No. of EcoVadis<br/>Rated Suppliers</b> |
|                 | £28,591,921                                 | <b>£20,932,548</b>                                     | 73%  | 29                            | <b>20</b>                                  |
| 5. Labs         | Priority 1,2,3                              | <b>Labs<br/>EcoVadis Rated<br/>Expenditure</b>         | Sustainability Mapping<br>Priority 1,2&3   | No. of Suppliers              | <b>No. of EcoVadis<br/>Rated Suppliers</b> |
|                 | £26,133,481                                 | <b>£11,964,972</b>                                     | 46%  | 49                            | <b>25</b>                                  |
| 6. Travel       | Priority 1,2,3                              | <b>Travel<br/>EcoVadis Rated<br/>Expenditure</b>       | Sustainability Mapping<br>Priority 1,2&3   | No. of Suppliers              | <b>No. of EcoVadis<br/>Rated Suppliers</b> |
|                 | £13,784,828                                 | <b>£12,927,038</b>                                     | 94%  | 10                            | <b>1</b>                                   |
| 7. Construction | Priority 1,2,3                              | <b>Construction<br/>EcoVadis Rated<br/>Expenditure</b> | Sustainability Mapping<br>Priority 1,2&3   | No. of Suppliers              | <b>No. of EcoVadis<br/>Rated Suppliers</b> |
|                 | £94,834,920                                 | <b>£93,053,945</b>                                     | 98%  | 35                            | <b>28</b>                                  |
| 8. Other        | Priority 1,2,3                              | <b>Construction<br/>EcoVadis Rated<br/>Expenditure</b> | Sustainability Mapping<br>Priority 1,2&3   | No. of Suppliers              | <b>No. of EcoVadis<br/>Rated Suppliers</b> |
|                 | £5,585,013                                  | <b>£5,585,013</b>                                      | 100%                                       | 16                            | <b>16</b>                                  |

# Social Value / Community Benefits

## FY2022/23 - Appendix E

For every procurement over £4m, the University will consider how it can improve the economic social or environmental wellbeing of its area through inclusion of community benefit clauses, to assist with achieving sustainability in contracts' activity, including targeted recruitment and training, small business and social enterprise development and community engagement. Where possible, relevant and proportionate, and where they are considered not to have a negative impact on the delivery of value for money, such clauses may be included in regulated procurements valued at below £4m.

| <b>Community Benefits FY22-23</b>          | <b>Outcome</b>          |
|--|-------------------------|
| <b>Employment &amp; Skills</b>             | <b>Aug'22 - Jul '23</b> |
| New Entrants                               | 11                      |
| Apprentice Starts                          | 19                      |
| Apprentice Completions                     | 0                       |
| Graduates                                  | 7                       |
| Training                                   | 10                      |
| Work Placements                            | 26                      |
| <b>Community</b>                           | <b>Total No.</b>        |
| Charity Events                             | 2                       |
| Business Events                            | 13                      |
| Community Events                           | 13                      |
| Social Enterprise/Supported Business Spend | £2,466                  |
| Students Engaged                           | 328                     |





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## Annual Procurement Report template

[NOTE: reference to contract is also to be construed as meaning a framework agreement]

|   |                               |
|---|-------------------------------|
| <b>1. Organisation and report details</b>   |                               |
| a) Contracting Authority Name   | University of Glasgow         |
| b) Period of the annual procurement report  | 01 August 2022 – 31 July 2023 |
| c) Required by s18 Procurement Reform (Scotland) Act 2014 to prepare an annual procurement report? (Yes / No)                     | Yes                           |
| <b>2. Summary of Regulated Procurements Completed</b>   |                               |
| a) Total number of regulated contracts awarded within the report period   | 206                           |
| b) Total value of regulated contracts awarded within the report period  | £204,308,301                  |
| c) Total number of unique suppliers awarded a place on a regulated contract awarded during the period                             | 234                           |
| i) how many of these unique suppliers are SMEs  | 153                           |
| ii) how many of these unique suppliers are Third sector bodies  | 2                             |
| <b>3. Review of Regulated Procurements Compliance</b>   |                               |
| a) Number of regulated contracts awarded within the period that complied with your Procurement Strategy                           | 206                           |
| b) Number of regulated contracts awarded within the period that did not comply with your Procurement Strategy                     | 0                             |
| <b>4. Community Benefit Requirements Summary</b>  |                               |
| <b>Use of Community Benefit Requirements in Procurement:</b>  |                               |
| a) Total Number of regulated contracts awarded with a value of £4 million or greater.   | 6                             |
| b) Total Number of regulated contracts awarded with a value of £4 million or greater that contain Community Benefit Requirements. | 2                             |
| c) Total Number of regulated contracts awarded with a value of less than £4 million that contain Community Benefit Requirements   | 7                             |

**Key Contract Information on community benefit requirements imposed as part of a regulated procurement that were fulfilled during the period:**

|   |                |
|---|----------------|
| d) Number of Jobs Filled by Priority Groups (Each contracting authority sets its own priority groups) | See Appendix E |
| e) Number of Apprenticeships Filled by Priority Groups  | See Appendix E |
| f) Number of Work Placements for Priority Groups  | See Appendix E |
| g) Number of Qualifications Achieved Through Training by Priority Groups                              | See Appendix E |
| h) Total Value of contracts sub-contracted to SMEs  | Not Recorded   |
| i) Total Value of contracts sub-contracted to Social Enterprises                                      | Not Recorded   |
| j) Total Value of contracts sub-contracted to Supported Businesses                                    | Not Recorded   |
| k) Other community benefit(s) fulfilled   | See Appendix E |

**5. Fair Work and the real Living Wage**

|   |               |
|---|---------------|
| a) Number of regulated contracts awarded during the period that included a Fair Work First criterion.   | All Contracts |
| b) Number of unique suppliers who have committed to pay the real Living Wage in the delivery of a regulated contract awarded during the period. | Not Recorded  |
| c) Number of unique suppliers who are accredited Living Wage employers and were awarded a regulated contract during the period.                 | Not Recorded  |

**6. Payment performance**

|  |                           |
|--|---------------------------|
| a) Number of valid invoices received during the reporting period.  | 139,222 *Spikes<br>Cavell |
| b) Percentage of invoices paid on time during the period (“On time” means within the time period set out in the contract terms.)                                 | Not Recorded              |
| c) Number of regulated contracts awarded during the period containing a contract term requiring the prompt payment of invoices in public contract supply chains. | 206                       |
| d) Number of concerns raised by sub-contractors about the timely payment of invoices within the supply chain of public contracts.                                | Zero                      |

**7. Supported Businesses Summary**

|  |        |
|--|--------|
| a) Total number of regulated contracts awarded to supported businesses during the period     | 2      |
| b) Total spend with supported businesses during the period covered by the report, including: | £2,466 |
| i) spend within the reporting year on regulated contracts                                    | £2,466 |
| ii) spend within the reporting year on non-regulated contracts                               | Zero   |

**8. Spend and Savings Summary**

|  |                            |
|--|----------------------------|
| a) Total procurement spend for the period covered by the annual procurement report.              | £390m                      |
| b) Total procurement spend with SMEs during the period covered by the annual procurement report. | £153.6m<br>*Spikes Cavell  |
| c) Total procurement spend with third sector bodies during the period covered by the report.     | £8.3m<br>*Spikes<br>Cavell |
| d) Percentage of total procurement spend through collaborative contracts.                        | 20% *APUC                  |
| e) Total delivered cash savings for the period covered by the annual procurement report          | £4.9m                      |
| f) Total non-cash savings value for the period covered by the annual procurement report          | £138K                      |

**9. Future regulated procurements**

|   |       |
|---|-------|
| a) Total number of regulated procurements expected to commence in the next two financial years          | 171   |
| b) Total estimated value of regulated procurements expected to commence in the next two financial years | £677m |